

2020 SOLAR CAR CHALLENGE BUDGET

Projected costs for approximately 30 solar car team, staff & judges for the 2016 Solar Car Challenge

Race Publications			3,900
	2000 Race Booklets	3,500	
	Rule Books	400	
Workshops, Displays & Judges' Training Sessions			13,000
	Solar Car STEM Workshops	8,000	
	January	3,500	
	April Green Expo	1,500	
	July	1,000	
	September	2,000	
	Judges' Training Session	1,000	
	Middle School Initiative	5,000	
Curriculum Materials & Mailings			2,000
	New curriculum development	1,000	
	Curriculum Package including DVDs	700	
	Mailing	300	
Intern Expense			20,000
	Stipend	9,000	
	Food & Lodging	11,000	
Event Costs			60,550
	Event Recognition & Display		
	WSC Arch and Sound System	3,500	
	Banners	1,000	
	Race Decals	600	
	Identification	850	
	Banquets		
	Opening [200 people]	8,000	
	Awards Banquet	8,000	
	Food		
	Staff & judges [10 days]	4,800	
	Team Meals	5,000	
	Water & Sports Drinks	3,400	
	Ice	500	
	Lodging		
	Judges & Staff [10 days]	7,000	
	Team Recognition		
	Trophies	1,500	
	Plaques	600	
	Special Staff		
	Security – Texas Motor Speedway	750	
	Security – On-the-Road	1,750	
	EMT Supplies	500	
	Photographer	1,200	
	Clothing		
	Tee Shirts [400]	3,400	
	Transportation		
	Vehicles	3,000	
	Gasoline	1,800	
	Other Supplies	1,000	
	Insurance	2,400	
Administrative Costs			7,000
	Office expense/staff	3,600	
	Event promotion	2,200	
	Special Events/Conventions	1,200	
Summer Camps			7,000
TOTAL EXPENSES			113,450